

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR ENGG STREAM

1	Name of the College/Institute: Anjuman-I-Islam's M.H. Saboo Siddik College of Engineering, Byculla, Mumbai Code: EN3183 Stream: ENGG Year: 2026-27 Location: 8 Saboo Siddique Polytechnic Road Byculla				
	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	136607	16393	153000
	Fee for Academic Year 2024-25	Approved	125564	13436	139000
	Fee for Academic Year 2023-24	Approved	124210	13290	137500
	Fee for Academic Year 2022-23	Approved	124210	13290	137500
	Fee for Academic Year 2021-22	Approved	127372	13628	141000
	Fee for Academic Year 2020-21	Approved	127372	13628	141000
	Fee for Academic Year 2019-20	Approved	125453	13047	138500
	b) Fee Proposed by College for AY 2026-27				
	Proposal Status Y and Proposed fee for 2026-27 Rs. 164000				
	C) Year of recognition by respective council/Government :				
	1984				
3.	Whether undertaking on stamp paper submitted reg. refund?				
	Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	171929420	98810
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	171770	99
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	172101190	98909
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	28001037	16093
4.2.1	a) Less income	3824689	2198
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	196277538	112803
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (5888326) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	196277538	112803
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	19627754	11280
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	9009139	5178
4.3	Usage charge for building - Regular / First Shift Rs. 9000 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 3000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N Usage charge for building - Second Shift Rs. 4500 per student for total sanctioned intake	15660000	9000
4.4	Depreciation on other assets at approved rates -	10877803	6252
4.5	Total of (4.2.2.2 to 4.4)	251452234	144513
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	1740	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+ NRI+ EWS+ Transfer)=(1195+138+135+0+0+0) (Excluding TWS, J&K, and Repeaters)	1468	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+ DSY+Management/ Institutional+ NRI+ EWS+ Transfer)=(0+0+0+0+0) (Excluding TWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	1740	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	144513	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	144513	
4.10	Development fee (10% of 4.9.1)	14451	
4.10.1	Total fee (4.9.1 + 4.10)	158964	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B(2168) / NBA Courses - 3613(44.44444444444444%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 3613 Ph.D Holder - 34.83% - Add = 723 Research Publications in international journals & Patents - 0.56 per faculty per year - Add = 723 Placement of students - 24% - Add = 0	5059	
4.10.3	Total Development Fee (4.10 + 4.10.2-(19510)) or Limited 15% of Tuition Fee(4.9.1- (21677)) whichever is less.	19510	
4.10.4	Total Fee (4.9.1 + 4.10.3)	164023	

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
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https://ay26-27.mahafportal.org/ssi_prp_25/abc.php?q=printcheck_list1&stream=ENGG&st=st1&year=2026-27&


I	All Receipts other than above under whatsoever head collected	3824689
Total		3824689
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		

